ALDAMA
GOBIERNO MUNICIPAL
2024-2027

# Municipio de Aldama
## Estado Analítico del Ejercicio del Presupuesto de Egresos
## Clasificación Administrativa
Del **01/01/2026** al **30/09/2026**
(Cifras en Pesos)

**Fecha:** 03/11/2026
**Hora:** 01:43:00 PM

| Concepto | Egresos | | | | | Subejericio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones Reducciones | Modificado | Devengado | Pagado | |
| Regidores | 2,785,400.00 | 0.00 | 2,785,400.00 | 1,861,986.15 | 1,850,270.95 | 923,413.85 |
| Presidencia | 1,177,000.85 | 100,000.00 | 1,277,000.85 | 882,310.30 | 871,336.41 | 394,690.55 |
| Secretaria | 1,742,511.86 | 0.00 | 1,742,511.86 | 1,172,363.16 | 1,167,103.66 | 570,148.70 |
| Tesoreria | 7,557,559.26 | 0.00 | 7,557,559.26 | 5,485,725.97 | 5,485,225.97 | 2,071,833.29 |
| Oficialia | 48,063,473.98 | -2,969,088.53 | 45,094,385.45 | 28,706,709.38 | 28,427,501.71 | 16,387,676.07 |
| Obras Publicas Administrativos | 0.00 | 10,003,511.67 | 10,003,511.67 | 7,624,058.39 | 7,316,941.50 | 2,379,453.28 |
| Obras Publicas | 24,963,178.69 | -5,280,691.41 | 19,682,487.28 | 8,571,755.31 | 8,464,686.70 | 11,110,731.97 |
| Seguridad Publica | 14,679,042.51 | -375,292.70 | 14,303,749.81 | 7,492,180.35 | 7,433,322.27 | 6,811,569.46 |
| Bomberos | 3,529,201.99 | 89,130.02 | 3,618,332.01 | 2,679,705.50 | 2,657,639.50 | 938,626.51 |
| Sindicatura | 1,063,202.06 | 0.00 | 1,063,202.06 | 675,760.55 | 672,395.80 | 387,441.51 |
| Direccion de Planeacion y Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Catastro | 1,167,875.54 | -14,174.00 | 1,153,701.54 | 793,309.14 | 791,809.14 | 360,392.40 |
| Ejecucion y Cobranza | 671,416.24 | 0.00 | 671,416.24 | 426,941.38 | 422,441.38 | 244,474.86 |
| Desarrollo Urbano | 1,225,392.00 | 43,520.00 | 1,268,912.00 | 866,906.91 | 856,202.91 | 402,005.09 |
| Juridico | 807,895.44 | 20,000.00 | 827,895.44 | 544,844.68 | 543,044.68 | 283,050.76 |
| Taller | 863,976.18 | 0.00 | 863,976.18 | 428,701.03 | 425,701.03 | 435,275.15 |
| Limpia | 7,087,994.06 | 86,203.04 | 7,174,197.10 | 5,233,118.51 | 5,216,637.56 | 1,941,078.59 |
| Parques y Jardines | 8,716,858.65 | -387,232.56 | 8,329,626.09 | 6,143,105.48 | 6,086,577.48 | 2,186,520.61 |
| Alumbrado Publico | 1,761,689.55 | 0.00 | 1,761,689.55 | 1,190,292.66 | 1,176,220.66 | 571,396.89 |
| Velatorio | 630,980.20 | 42,300.00 | 673,280.20 | 450,483.34 | 445,637.34 | 222,796.86 |
| Proteccion Civil | 723,092.86 | 29,749.99 | 752,842.85 | 411,389.98 | 407,986.38 | 341,452.87 |
| Fomento Economico | 1,018,536.68 | -178,664.00 | 839,872.68 | 406,012.42 | 403,512.42 | 433,860.26 |
| Casa de la Cultura | 2,535,395.37 | 7,000.00 | 2,542,395.37 | 1,252,395.21 | 1,250,262.91 | 1,290,000.16 |
| Biblioteca | 479,001.02 | 0.00 | 479,001.02 | 341,425.56 | 341,425.56 | 137,575.46 |
| Deportes | 2,604,510.11 | 0.00 | 2,604,510.11 | 1,894,681.89 | 1,879,311.89 | 709,828.22 |
| Comunicación Social | 702,288.75 | 0.00 | 702,288.75 | 454,652.98 | 451,511.58 | 247,635.77 |
| Desarrollo Humano y Educacion | 6,191,881.92 | -80,540.00 | 6,111,341.92 | 3,443,281.84 | 3,443,281.84 | 2,668,060.08 |
| Desarrollo Rural | 752,712.06 | 67,355.16 | 820,067.22 | 544,892.17 | 528,454.68 | 275,175.05 |
| Ganaderia y Rastro | 2,718,288.88 | 135,000.00 | 2,853,288.88 | 2,116,295.84 | 2,108,052.84 | 736,993.04 |
| Instancia de la Mujer | 515,498.65 | -70,552.74 | 444,945.91 | 214,333.80 | 212,383.80 | 230,612.11 |
| Presidentes Seccionales | 769,158.00 | 5,000.00 | 774,158.00 | 554,330.00 | 551,230.00 | 219,828.00 |
| Comisarios de Policia | 410,332.00 | 0.00 | 410,332.00 | 279,672.00 | 279,672.00 | 130,660.00 |
| Instancia del Adulto Mayor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicios Publicos Municipales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asimilados a Salarios | 380,995.94 | 0.00 | 380,995.94 | 0.00 | 0.00 | 380,995.94 |
| Direccion de Sistemas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obras Publicas (calle) | 0.00 | 580,000.00 | 580,000.00 | 0.00 | 0.00 | 580,000.00 |
| Instancia de la Juventud | 0.00 | 11,000.00 | 11,000.00 | 9,711.89 | 8,211.89 | 1,288.11 |
| Organo de Control Interno | 335,795.80 | 8,000.00 | 343,795.80 | 231,165.22 | 229,065.22 | 112,630.58 |
| Atencion y Participacion Ciudadana | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Enlace Alamos | 158,012.10 | 0.00 | 158,012.10 | 104,768.19 | 104,768.19 | 53,243.91 |
| Sipina | 169,624.00 | 100,000.00 | 269,624.00 | 138,862.62 | 138,862.62 | 130,761.38 |
| Transparencia | 185,254.80 | 0.00 | 185,254.80 | 120,597.58 | 120,597.58 | 64,657.22 |
| **Total del Egreso** | **149,145,028.00** | **1,971,533.94** | **151,116,561.94** | **93,748,727.38** | **92,769,288.05** | **57,367,834.56** |

MTRA. SANDRA JUDITH GALINDO SINECIO
PRESIDENTA MUNICIPAL

LIC. EBER EDEL CONTRERAS ARMENDARIZ
TESORERO MUNICIPAL