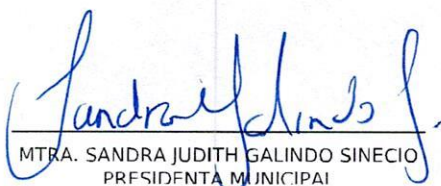


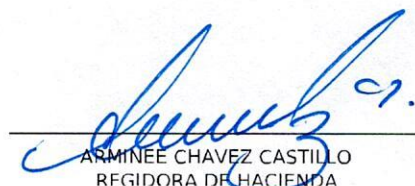
Municipio de Aldama
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/01/2026 al 31/03/2026
(Cifras en Pesos)

Fecha: 29/05/2026
Hora: 09:04:53 AM

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	
Regidores	2,785,400.00	0.00	2,785,400.00	550,322.27	545,636.17	2,235,077.73
Presidencia	1,177,000.85	0.00	1,177,000.85	249,751.81	241,412.49	927,249.04
Secretaria	1,742,511.86	0.00	1,742,511.86	357,140.63	354,627.63	1,385,371.23
Tesoreria	7,557,559.26	0.00	7,557,559.26	1,772,738.65	1,770,998.65	5,784,820.61
Oficialia	48,063,473.98	-42,393.16	48,021,080.82	8,353,750.20	8,069,892.51	39,667,330.62
Obras Publicas Administrativos	0.00	960,373.38	960,373.38	960,373.38	754,899.21	0.00
Obras Publicas	24,963,178.69	-912,355.38	24,050,823.31	1,960,899.65	1,957,454.45	22,089,923.66
Seguridad Publica	14,679,042.51	34,916.95	14,713,959.46	2,223,286.66	2,120,894.74	12,490,672.80
Bomberos	3,529,201.99	78,880.01	3,608,082.00	779,195.79	725,520.29	2,828,886.21
Sindicatura	1,063,202.06	0.00	1,063,202.06	203,248.29	202,883.54	859,953.77
Direccion de Planeacion y Control	0.00	0.00	0.00	0.00	0.00	0.00
Catastro	1,167,875.54	0.00	1,167,875.54	278,937.58	277,437.58	888,937.96
Ejecucion y Cobranza	671,416.24	0.00	671,416.24	121,793.66	118,793.99	549,622.58
Desarrollo Urbano	1,225,392.00	0.00	1,225,392.00	233,730.32	226,844.87	991,661.68
Juridico	807,895.44	0.00	807,895.44	168,665.26	168,165.26	639,230.18
Taller	863,976.18	0.00	863,976.18	126,187.82	124,602.82	737,788.36
Limpia	7,087,994.06	-143,796.96	6,944,197.10	1,691,011.90	1,681,197.40	5,253,185.20
Parques y Jardines	8,716,858.65	2,400.00	8,719,258.65	1,900,932.37	1,804,602.66	6,818,326.28
Alumbrado Publico	1,761,689.55	0.00	1,761,689.55	327,190.74	268,481.00	1,434,498.81
Velatorio	630,980.20	7,300.00	638,280.20	107,957.00	104,757.00	530,323.20
Proteccion Civil	723,092.86	0.00	723,092.86	125,070.53	120,572.91	598,022.33
Fomento Economico	1,018,536.68	0.00	1,018,536.68	107,184.65	106,184.65	911,352.03
Casa de la Cultura	2,535,395.37	0.00	2,535,395.37	394,711.55	389,755.76	2,140,683.82
Biblioteca	479,001.02	0.00	479,001.02	106,317.75	106,317.75	372,683.27
Deportes	2,604,510.11	0.00	2,604,510.11	546,843.70	528,986.91	2,057,666.41
Comunicación Social	702,288.75	0.00	702,288.75	142,739.81	141,782.01	559,548.94
Desarrollo Humano y Educacion	6,191,881.92	0.00	6,191,881.92	1,200,880.66	1,198,580.66	4,991,001.26
Desarrollo Rural	752,712.06	1,675.16	754,387.22	152,490.15	148,362.15	601,897.07
Ganaderia y Rastro	2,718,288.88	5,000.00	2,723,288.88	692,693.35	685,441.35	2,030,595.53
Instancia de la Mujer	515,498.65	0.00	515,498.65	80,522.88	79,622.88	434,975.77
Presidentes Seccionales	769,158.00	5,000.00	774,158.00	199,037.33	195,737.33	575,120.67
Comisarios de Policia	410,332.00	0.00	410,332.00	81,972.00	81,972.00	328,360.00
Instancia del Adulto Mayor	0.00	0.00	0.00	0.00	0.00	0.00
Servicios Publicos Municipales	0.00	0.00	0.00	0.00	0.00	0.00
Asimilados a Salarios	380,995.94	0.00	380,995.94	0.00	0.00	380,995.94
Direccion de Sistemas	0.00	0.00	0.00	0.00	0.00	0.00
Obras Publicas (calle)	0.00	0.00	0.00	0.00	0.00	0.00
Instancia de la Juventud	0.00	3,000.00	3,000.00	2,308.80	500.00	691.20
Organo de Control Interno	335,795.80	0.00	335,795.80	66,948.26	66,648.26	268,847.54
Atencion y Participacion Ciudadana	0.00	0.00	0.00	0.00	0.00	0.00
Enlace Alamos	158,012.10	0.00	158,012.10	31,041.91	31,041.91	126,970.19
Sipina	169,624.00	0.00	169,624.00	38,572.95	38,572.95	131,051.05
Transparencia	185,254.80	0.00	185,254.80	36,105.43	36,105.43	149,149.37
Total del Egreso	149,145,028.00	0.00	149,145,028.00	26,372,555.69	25,475,287.17	122,772,472.31


MTRA. SANDRA JUDITH GALINDO SINECIO
PRESIDENTA MUNICIPAL


LIC. EBER EDEL CONTRERAS ARMENDARIZ
TESORERO MUNICIPAL


ARMINEE CHAVEZ CASTILLO
REGIDORA DE HACIENDA