



**MUNICIPIO DE ALDAMA
ESTADO DE CHIHUAHUA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: MTARIN

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

| Del 01/ene./2024 Al 30/jun./2024

Fecha y | 12/ago./2024

hora de Impresión | 11:57 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
REGIDORES	\$2,636,550.56	\$0.00	\$2,636,550.56	\$1,168,764.29	\$1,109,497.81	\$1,467,786.27
PRESIDENCIA	\$1,046,276.07	-\$10,000.00	\$1,036,276.07	\$460,334.54	\$430,584.60	\$575,941.53
SECRETARIA	\$1,546,428.86	\$2,000.00	\$1,548,428.86	\$759,459.46	\$747,765.88	\$788,969.40
TESORERIA	\$9,681,378.18	\$0.00	\$9,681,378.18	\$5,089,663.99	\$5,084,121.54	\$4,591,714.19
OFICIALIA	\$29,968,479.41	\$98,690.00	\$30,067,169.41	\$14,936,619.30	\$14,342,158.08	\$15,130,550.11
OBRAS PUBLICAS	\$20,239,976.50	\$11,971,566.00	\$32,211,542.50	\$14,583,965.05	\$13,830,778.48	\$17,627,577.45
SEGURIDAD PUBLICA	\$19,202,530.34	-\$9,241,970.36	\$9,960,559.98	\$4,250,296.74	\$4,219,792.34	\$5,710,263.24
BOMBEROS	\$2,724,274.87	\$0.00	\$2,724,274.87	\$1,074,798.98	\$1,059,686.98	\$1,649,475.89
SINDICATURA	\$920,776.21	\$0.00	\$920,776.21	\$372,845.93	\$358,748.33	\$547,930.28
DIRECCION DE PLANEACION Y CONTROL	\$472,560.80	\$0.00	\$472,560.80	\$176,552.96	\$176,333.06	\$296,007.84
CATASTRO	\$927,040.31	\$3,000.00	\$930,040.31	\$439,743.23	\$426,844.53	\$490,297.08
EJECUCION Y COBRANZA	\$1,015,557.51	\$0.00	\$1,015,557.51	\$445,714.50	\$420,430.25	\$569,843.01
DESARROLLO URBANO	\$1,522,452.08	\$0.00	\$1,522,452.08	\$593,770.11	\$573,435.52	\$928,681.97
JURIDICO	\$899,061.70	\$0.00	\$899,061.70	\$382,889.40	\$366,555.63	\$516,172.30
TALLER	\$1,273,746.57	\$107,260.02	\$1,381,006.59	\$853,465.52	\$714,448.09	\$527,541.07
LIMPIA	\$5,589,632.73	\$36,000.00	\$5,625,632.73	\$2,530,899.64	\$2,423,580.42	\$3,094,733.09
PARQUES Y JARDINES	\$7,351,227.14	-\$10,000.00	\$7,341,227.14	\$3,117,621.36	\$3,015,678.25	\$4,223,605.78
ALUMBRADO PUBLICO	\$1,112,665.29	\$25,000.00	\$1,137,665.29	\$672,048.26	\$596,143.76	\$465,617.03
VELATORIO	\$850,926.74	\$1,000.00	\$851,926.74	\$414,503.63	\$315,400.36	\$437,423.11
PROTECCION CIVIL	\$935,195.16	\$1,000.00	\$936,195.16	\$424,796.81	\$424,796.81	\$511,398.35
FOMENTO ECONOMICO	\$686,817.86	\$8,000.00	\$694,817.86	\$300,740.04	\$288,716.44	\$394,077.82
CASA DE LA CULTURA	\$3,913,350.82	\$2,000.00	\$3,915,350.82	\$2,139,662.08	\$2,124,479.78	\$1,775,688.74
BIBLIOTECA	\$461,409.95	\$0.00	\$461,409.95	\$136,105.75	\$136,105.75	\$325,304.20
DEPORTES	\$2,097,793.75	\$1,000.00	\$2,098,793.75	\$1,004,881.01	\$995,349.56	\$1,093,912.74
COMUNICACIÓN SOCIAL	\$459,967.70	\$0.00	\$459,967.70	\$198,703.65	\$190,582.35	\$261,264.05
FOMENTO SOCIAL	\$5,053,986.27	\$0.00	\$5,053,986.27	\$2,924,694.20	\$2,923,333.80	\$2,129,292.07
DESARROLLO RURAL	\$665,081.29	\$4,000.00	\$669,081.29	\$358,796.72	\$351,172.22	\$310,284.57
GANADERIA Y RASTRO	\$2,669,506.73	\$403,172.56	\$3,072,679.29	\$1,715,346.93	\$1,704,413.18	\$1,357,332.36
INSTANCIA DE LA MUJER	\$227,278.57	\$16,100.00	\$243,378.57	\$125,712.20	\$125,712.20	\$117,666.37
PRESIDENTES SECCIONALES	\$844,156.40	\$15,000.00	\$859,156.40	\$380,453.00	\$380,453.00	\$478,703.40
COMISARIOS DE POLICIA	\$353,680.00	\$3,200.00	\$356,880.00	\$179,520.00	\$179,520.00	\$177,360.00
ASIMILADOS A SALARIOS	\$426,320.98	\$0.00	\$426,320.98	\$198,408.06	\$198,408.06	\$227,912.92
INSTANCIA DE LA JUVENTUD	\$234,550.69	\$0.00	\$234,550.69	\$106,647.78	\$103,842.32	\$127,902.91
ORGANO DE CONTROL INTERNO	\$507,097.40	\$0.00	\$507,097.40	\$144,663.96	\$139,665.69	\$362,433.44
ATENCION Y PARTICIPACION CIUDADANA	\$675,762.84	\$0.00	\$675,762.84	\$279,853.42	\$274,140.82	\$395,909.42
ENLACE ALAMOS	\$534,951.04	\$0.00	\$534,951.04	\$229,378.81	\$229,378.81	\$305,572.23
SIPINA	\$0.00	\$34,000.00	\$34,000.00	\$26,781.00	\$26,781.00	\$7,219.00



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TRANSPARENCIA	\$166,426.00	\$0.00	\$166,426.00	\$0.00	\$0.00	\$166,426.00
Sin Ramo/Dependencia	\$129,894,875.32	\$3,470,018.22	\$133,364,893.54	\$63,199,102.31	\$61,008,835.70	\$70,165,791.23
Total del Gasto	\$129,894,875.32	\$3,470,018.22	\$133,364,893.54	\$63,199,102.31	\$61,008,835.70	\$70,165,791.23

ING. MIGUEL RUBIO CASTILLO
PRESIDENTE MUNICIPAL

C. JESSICA DEMISSE BALDERRAMA RODRIGUEZ
REGIDORA DE HACIENDA

C.P. MARISELA SOSA QUEZADA

TESORERA MUNICIPAL

LIC. GERARDO ISIDRO ROSALES MENDOZA

SINDICO MUNICIPAL