



MUNICIPIO DE ALDAMA
ESTADO DE CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2023 Al 30/jun./2023

Fecha y 25/jul./2023

hora de Impresión 02:56 p. m.

Usr: MTARIN
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
REGIDORES	\$2,559,775.21	\$0.00	\$2,559,775.21	\$1,107,967.29	\$1,077,486.94	\$1,451,807.92
PRESIDENCIA	\$1,106,002.43	\$0.00	\$1,106,002.43	\$539,385.46	\$496,493.10	\$566,616.97
SECRETARIA	\$1,571,007.74	\$0.00	\$1,571,007.74	\$798,954.46	\$794,640.97	\$772,053.28
TESORERIA	\$10,064,094.33	\$3,600.00	\$10,067,694.33	\$4,941,945.32	\$4,938,715.42	\$5,125,749.01
OFICIALIA	\$28,542,851.33	-\$686,540.00	\$27,856,311.33	\$12,929,070.04	\$12,512,806.92	\$14,927,241.29
OBRAS PUBLICAS	\$23,051,680.54	\$2,855,121.24	\$25,906,801.78	\$9,013,492.92	\$8,565,018.65	\$16,893,308.86
SEGURIDAD PUBLICA	\$11,863,304.81	-\$140,500.00	\$11,722,804.81	\$4,481,826.48	\$4,251,323.18	\$7,240,978.33
BOMBEROS	\$2,087,024.20	\$0.00	\$2,087,024.20	\$991,755.13	\$952,077.74	\$1,095,269.07
SINDICATURA	\$854,334.86	\$0.00	\$854,334.86	\$367,023.46	\$354,490.86	\$487,311.40
DIRECCION DE PLANEACION Y CONTROL	\$597,658.95	\$0.00	\$597,658.95	\$226,962.35	\$218,696.45	\$370,696.60
CATASTRO	\$769,757.41	\$8,500.00	\$778,257.41	\$400,976.47	\$389,654.62	\$377,280.94
EJECUCION Y COBRANZA	\$803,553.44	\$0.00	\$803,553.44	\$408,436.51	\$383,178.75	\$395,116.93
DESARROLLO URBANO	\$1,259,993.46	\$0.00	\$1,259,993.46	\$601,362.11	\$586,261.40	\$658,631.35
JURIDICO	\$687,271.82	\$0.00	\$687,271.82	\$303,059.46	\$295,600.96	\$384,212.36
TALLER	\$1,263,657.30	-\$11,800.00	\$1,251,857.30	\$692,547.69	\$645,034.03	\$559,309.61
LIMPIA	\$5,528,558.27	\$4,800.00	\$5,533,358.27	\$2,429,612.96	\$2,314,188.06	\$3,103,745.31
PARQUES Y JARDINES	\$6,134,600.15	-\$19,800.00	\$6,114,800.15	\$2,924,045.24	\$2,797,303.28	\$3,190,754.91
ALUMBRADO PUBLICO	\$1,270,551.49	\$0.00	\$1,270,551.49	\$472,399.09	\$395,479.84	\$798,152.40
VELATORIO	\$886,303.28	\$0.00	\$886,303.28	\$327,197.93	\$284,461.14	\$559,105.35
PROTECCION CIVIL	\$695,479.51	-\$3,100.00	\$692,379.51	\$374,479.25	\$357,210.03	\$317,900.26
FOMENTO ECONOMICO	\$613,683.02	\$0.00	\$613,683.02	\$271,267.23	\$264,334.49	\$342,415.79
CASA DE LA CULTURA	\$3,917,405.58	\$0.00	\$3,917,405.58	\$2,152,106.84	\$2,141,347.08	\$1,765,298.74
BIBLIOTECA	\$382,924.22	\$0.00	\$382,924.22	\$141,900.25	\$141,900.25	\$241,023.97
DEPORTES	\$1,989,361.85	\$0.00	\$1,989,361.85	\$902,632.34	\$902,632.34	\$1,086,729.51
COMUNICACIÓN SOCIAL	\$530,040.65	\$0.00	\$530,040.65	\$273,652.69	\$218,515.09	\$256,387.96
FOMENTO SOCIAL	\$5,002,218.08	\$0.00	\$5,002,218.08	\$2,743,115.00	\$2,741,165.90	\$2,259,103.08
DESARROLLO RURAL	\$678,089.62	\$0.00	\$678,089.62	\$300,242.87	\$292,694.17	\$377,846.75
GANADERIA Y RASTRO	\$2,586,623.87	-\$40,000.00	\$2,546,623.87	\$1,050,275.42	\$1,045,055.42	\$1,496,348.45
INSTANCIA DE LA MUJER	\$500,995.97	\$0.00	\$500,995.97	\$159,294.61	\$159,294.61	\$341,701.36
PRESIDENTES SECCIONALES	\$762,927.78	\$21,100.00	\$784,027.78	\$392,156.00	\$391,402.00	\$391,871.78
COMISARIOS DE POLICIA	\$253,360.00	-\$2,600.00	\$250,760.00	\$175,120.00	\$175,120.00	\$75,640.00
ASIMILADOS A SALARIOS	\$552,310.22	\$0.00	\$552,310.22	\$214,141.22	\$214,141.22	\$338,169.00
INSTANCIA DE LA JUVENTUD	\$317,399.00	\$0.00	\$317,399.00	\$29,718.80	\$28,459.40	\$287,680.20
ORGANO DE CONTROL INTERNO	\$445,668.90	\$0.00	\$445,668.90	\$194,990.89	\$191,504.95	\$250,678.01
ATENCION Y PARTICIPACION CIUDADANA	\$479,344.12	\$0.00	\$479,344.12	\$249,596.73	\$246,442.83	\$229,747.39
ENLACE ALAMOS	\$277,460.87	\$0.00	\$277,460.87	\$145,560.99	\$145,560.99	\$131,899.88
SIPINA	\$28,000.00	\$0.00	\$28,000.00	\$14,000.00	\$14,000.00	\$14,000.00



Usu: MTARIN
Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE ALDAMA
ESTADO DE CHIHUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2023 Al 30/jun./2023

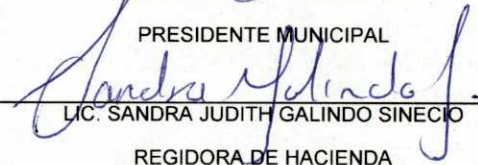
Fecha y | 25/jul./2023
hora de Impresión | 02:56 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia	\$120,915,274.28	\$1,988,781.24	\$122,904,055.52	\$53,742,271.50	\$51,923,693.08	\$69,161,784.02
Total del Gasto	\$120,915,274.28	\$1,988,781.24	\$122,904,055.52	\$53,742,271.50	\$51,923,693.08	\$69,161,784.02



ING. MIGUEL RUBIO CASTILLO

PRESIDENTE MUNICIPAL



LIC. SANDRA JUDITH GALINDO SINECIO

REGIDORA DE HACIENDA



C.P. MARISELA SOSA QUEZADA

TESORERA MUNICIPAL



LIC. GERARDO ROSALES MENDOZA

SINDICO MUNICIPAL