



**MUNICIPIO DE ALDAMA
ESTADO DE CHIHUAHUA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2023 Al 30/sep./2023

Fecha y | 27/oct./2023

hora de Impresión | 10:01 a. m.

Usu: mtarin
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
REGIDORES	\$2,559,775.21	\$0.00	\$2,559,775.21	\$1,667,720.57	\$1,636,664.89	\$892,054.64
PRESIDENCIA	\$1,106,002.43	\$16,000.00	\$1,122,002.43	\$768,559.17	\$729,588.95	\$353,443.26
SECRETARIA	\$1,571,007.74	\$7,000.00	\$1,578,007.74	\$1,149,608.46	\$1,144,154.30	\$428,399.28
TESORERIA	\$10,064,094.33	\$3,600.00	\$10,067,694.33	\$7,389,642.88	\$7,384,656.92	\$2,678,051.45
OFICIALIA	\$28,542,851.33	-\$1,118,533.00	\$27,424,318.33	\$20,540,102.49	\$20,037,560.10	\$6,884,215.84
OBRAS PUBLICAS	\$23,051,680.54	\$4,987,667.50	\$28,039,348.04	\$16,270,412.85	\$15,631,191.14	\$11,768,935.19
SEGURIDAD PUBLICA	\$11,863,304.81	-\$1,760,384.84	\$10,102,919.97	\$6,647,597.05	\$6,477,431.46	\$3,455,322.92
BOMBEROS	\$2,087,024.20	\$728,480.00	\$2,815,504.20	\$2,238,683.73	\$2,203,128.04	\$576,820.47
SINDICATURA	\$854,334.86	\$0.00	\$854,334.86	\$551,423.79	\$540,345.36	\$302,911.07
DIRECCION DE PLANEACION Y CONTROL	\$597,658.95	\$4,500.00	\$602,158.95	\$310,530.56	\$300,397.35	\$291,628.39
CATASTRO	\$769,757.41	\$14,000.00	\$783,757.41	\$572,472.81	\$562,946.11	\$211,284.60
EJECUCION Y COBRANZA	\$803,553.44	\$4,400.00	\$807,953.44	\$627,917.05	\$597,166.17	\$180,036.39
DESARROLLO URBANO	\$1,259,993.46	\$0.00	\$1,259,993.46	\$900,543.76	\$870,882.16	\$359,449.70
JURIDICO	\$687,271.82	-\$2,000.00	\$685,271.82	\$470,509.04	\$464,605.09	\$214,762.78
TALLER	\$1,263,657.30	-\$13,500.00	\$1,250,157.30	\$1,050,336.45	\$1,000,147.32	\$199,820.85
LIMPIA	\$5,528,558.27	\$1,300.00	\$5,529,858.27	\$3,730,560.47	\$3,668,801.47	\$1,799,297.80
PARQUES Y JARDINES	\$6,134,600.15	-\$53,600.00	\$6,081,000.15	\$4,406,550.83	\$4,285,305.64	\$1,674,449.32
ALUMBRADO PUBLICO	\$1,270,551.49	\$0.00	\$1,270,551.49	\$749,433.44	\$691,899.04	\$521,118.05
VELATORIO	\$886,303.28	-\$3,000.00	\$883,303.28	\$523,694.62	\$479,900.17	\$359,608.66
PROTECCION CIVIL	\$695,479.51	\$32,471.20	\$727,950.71	\$575,681.90	\$551,192.55	\$152,268.81
FOMENTO ECONOMICO	\$613,683.02	\$1,000.00	\$614,683.02	\$410,972.43	\$403,001.95	\$203,710.59
CASA DE LA CULTURA	\$3,917,405.58	-\$24,687.00	\$3,892,718.58	\$2,724,859.35	\$2,718,720.15	\$1,167,859.23
BIBLIOTECA	\$382,924.22	\$0.00	\$382,924.22	\$210,816.92	\$210,816.92	\$172,107.30
DEPORTES	\$1,989,361.85	\$0.00	\$1,989,361.85	\$1,451,388.27	\$1,451,388.27	\$537,973.58
COMUNICACIÓN SOCIAL	\$530,040.65	\$0.00	\$530,040.65	\$368,011.17	\$364,742.67	\$162,029.48
FOMENTO SOCIAL	\$5,002,218.08	\$49,700.00	\$5,051,918.08	\$4,177,308.62	\$4,175,674.37	\$874,609.46
DESARROLLO RURAL	\$678,089.62	\$3,000.00	\$681,089.62	\$435,685.62	\$431,002.87	\$245,404.00
GANADERIA Y RASTRO	\$2,586,623.87	-\$92,400.00	\$2,494,223.87	\$1,594,913.00	\$1,593,323.80	\$899,310.87
INSTANCIA DE LA MUJER	\$500,995.97	\$2,450.00	\$503,445.97	\$221,343.71	\$221,343.71	\$282,102.26
PRESIDENTES SECCIONALES	\$762,927.78	\$42,950.00	\$805,877.78	\$587,457.00	\$586,703.00	\$218,420.78
COMISARIOS DE POLICIA	\$253,360.00	\$6,800.00	\$260,160.00	\$266,820.00	\$266,820.00	-\$6,660.00
ASIMILADOS A SALARIOS	\$552,310.22	\$0.00	\$552,310.22	\$310,138.20	\$310,138.20	\$242,172.02
INSTANCIA DE LA JUVENTUD	\$317,399.00	-\$50,000.00	\$267,399.00	\$64,604.80	\$64,604.80	\$202,794.20
ORGANO DE CONTROL INTERNO	\$445,668.90	\$0.00	\$445,668.90	\$271,780.59	\$268,416.67	\$173,888.31
ATENCION Y PARTICIPACION CIUDADANA	\$479,344.12	\$0.00	\$479,344.12	\$380,079.53	\$376,939.44	\$99,264.59
ENLACE ALAMOS	\$277,460.87	\$0.00	\$277,460.87	\$236,953.51	\$236,953.51	\$40,507.36
SIPINA	\$28,000.00	\$0.00	\$28,000.00	\$14,000.00	\$14,000.00	\$14,000.00

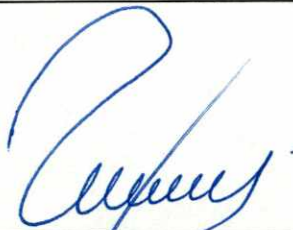


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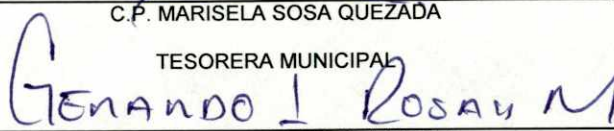
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	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
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Sin Ramo/Dependencia	\$120,915,274.28	\$2,787,213.86	\$123,702,488.14	\$84,869,114.64	\$82,952,554.56	\$38,833,373.50
Total del Gasto	\$120,915,274.28	\$2,787,213.86	\$123,702,488.14	\$84,869,114.64	\$82,952,554.56	\$38,833,373.50



 ING. MIGUEL RUBIO CASTILLO
 PRESIDENTE MUNICIPAL


 LIC. SANDRA JUDITH GALINDO SINECIO
 REGIDORA DE HACIENDA



 C.P. MARISELA SOSA QUEZADA
 TESORERA MUNICIPAL


 LIC. GERARDO ROSALES MENDOZA
 SINDICO MUNICIPAL